

Approved 2022-23 District Budget		
1	District Aid Receipt	\$441,668.08
2	Adminstration Fee 5%	\$22,083.40
Salaries/Wages/Benefits		
3	District Consultant Salary	\$48,070.00
4	District Consultant Benefits	\$5,500.00
5	ILL Clerk Salary	\$10,890.00
6	ILL Clerk Benefits	\$2,970.00
7	Delivery Drivers Salary	\$11,770.00
8	Delivery Drivers Benefits	\$1,100.00
9	Support Staff Salary	\$49,500.00
District Development		
10	District Consultant Travel	\$5,000.00
11	District Consultant Continuing Education	\$450.00
12	District Consultant Dues/Memberships	\$300.00
13	Support Staff Travel	\$300.00
14	Support Staff Continuing Education	\$300.00
15	District Center Technology Support/Training	\$500.00
16	Library Support - CE/Programming/Technology	\$42,250.00
17	District-wide Continuing Education	\$3,000.00
18	Programming/Outreach Services	\$2,000.00
19	Marketing/PR (includes BookPage)	\$3,120.00
20	Office Expenses for District Development	\$200.00
District Resources		
21	A-Tech	\$53,000.00
22	Collection Development (Professional Books)	\$150.00
23	Database: Tutor.com	\$34,176.00
24	Database: Ancestry Library Edition	\$27,353.53
25	Electronic Resources: OverDrive Materials	\$13,812.15
26	Instant Digital Cards - OverDrive	\$2,800.00
27	Magazine Subscription -OverDrive	\$17,500.00
28	Online Services: Overdrive Platform	\$12,000.00
29	LibraryAware	\$32,702.00
Interlibrary Loan Costs		
30	IDS	\$15,000.00
31	Vehicle (Maintenance, Insurance, Gas)	\$9,000.00
32	New Vehicle	-
33	Shipping/ILL Supplies	\$600.00
34	OCLC - WorldShare ILL	\$3,135.00
35	OCLC - WorldCAT Cataloging	\$11,136.00
Total		\$441,668.08
<i>Difference</i>		<i>\$0.00</i>