	Approved **2023-24 District Budget**	
1	**District Aid Receipt**	**$441,668.08**
2	**Adminstration Fee 5%**	$22,083.40
Salaries/Wages/Benefits		
3	District Consultant Salary	$48,070.00
4	District Consultant Benefits	$5,500.00
5	ILL Clerk Salary	$10,890.00
6	ILL Clerk Benefits	$2,970.00
7	Delivery Drivers Salary	$11,770.00
8	Delivery Drivers Benefits	$1,100.00
9	Support Staff Salary	$49,500.00
District Development		
10	District Consultant Travel	$5,000.00
11	District Consultant Continuing Education	$450.00
12	District Consultant Dues/Memberships	$300.00
13	Support Staff Travel	$300.00
14	Support Staff Continuing Education	$300.00
15	District Center Technology Support/Training	$500.00
16	Library Support - CE/Programming/Technology	$42,250.00
17	District-wide Continuing Education	$6,000.00
18	Programming/Outreach Services	$2,000.00
19	Marketing/PR (includes BookPage)	$3,120.00
20	Office Expenses for District Development	$200.00
District Resources		
21	A-Tech	$53,000.00
22	Collection Development (Professional Books)	$150.00
23	Database: Tutor.com	
24	Database: Ancestry Library Edition	$27,353.53
25	Electronic Resources: OverDrive Materials	$48,339.15
26	Instant Digital Cards - OverDrive	$2,800.00
27	Magazine Subscription -OverDrive	$17,500.00
28	Online Services: Overdrive Platform	$12,000.00
29	LibraryAware	$16,351.00
Interlibrary Loan Costs		
30	IDS	$23,000.00
31	Vehicle (Maintenance, Insurance, Gas)	$14,000.00
32	New Vehicle	
33	Shipping/ILL Supplies	$600.00
34	OCLC - WorldShare ILL	$3,135.00
35	OCLC - WorldCAT Cataloging	$11,136.00
	Total	*$441,668.08*
	Difference	*$0.00*